

**TROY CITY COUNCIL
AGENDA FOR THE
SPECIAL MEETING TO ADOPT THE BUDGET
November 29, 2016
7:00 P.M.**

Pledge of Allegiance
Roll Call

Pursuant to § C-23 of the Troy City Charter Entitled "Public Forum", each Regular or Special meeting of the City Council shall include a period of time designated as a public forum, during which members of the public shall have the opportunity to address the Council on meeting agenda items and any other subject appropriate to the conduct of City government. (B) The structure of the public forum shall be set forth in the Council's rules of order, provided, however, that such rules do not abridge the following provisions: 1. The total time allotted for each speaker shall be at least five (5) minutes. 2. Public input on meeting agenda items must occur prior to the Council's consideration of such items. 3. No citizen of Troy, nor an attorney representing a citizen of Troy, shall be denied the right to speak. 4. The presiding officer of the meeting shall have sole discretion in limiting a speaker's remarks if they are deemed disruptive, obscene, or defamatory.

RESOLUTIONS

110. Resolution Adopting The Mayor's Recommended Budget For The City Of Troy For Fiscal Year 2017 Or Adopting An Amended Budget For The City Of Troy For Fiscal Year 2017. (Council President Mantello) (At The Request Of The Administration)

ORDINANCES

87. Ordinance Appropriating The Various Amounts Of Funds In The City Of Troy Budget For Fiscal Year 2017 And Levying Taxes On All Taxable Property Within The City Of Troy In The Amount Required To Be Raised By Property Taxes In The City Of Troy For The Fiscal Year 2017 Budget. (Council President Mantello) (At The Request Of The Administration)

RESOLUTION ADOPTING THE MAYOR'S RECOMMENDED BUDGET FOR THE CITY OF TROY FOR FISCAL YEAR 2017 OR ADOPTING AN AMENDED BUDGET FOR THE CITY OF TROY FOR FISCAL YEAR 2017

WHEREAS, pursuant to City Charter Sec. 47 (E), the Mayor filed with the City Clerk a budget message and recommended budget for the City of Troy for Fiscal Year 2017 on 10/7/16; and

WHEREAS, pursuant to City Charter Sec. 47 (F), the City Council conducted a special meeting on 10/13/16 at which it referred the recommended budget to the City Council Finance Committee which in turn referred the recommended budget to the respective Standing Committees of the City Council; and

WHEREAS, pursuant to City Charter Sec. 47 (H), the Finance Committee and respective Standing Committees of the City Council conducted preliminary public hearings between 10/18 and 10/27/16; and

WHEREAS, pursuant to City Charter Sec. 47 (H), the Finance Committee and respective Standing Committees of the City Council, on 11/15/16, filed reports with the City Clerk regarding the preliminary public hearings; and

WHEREAS, pursuant to City Charter sec. 47 (I), a meeting of the Mayor and the City Council was held on 10/16/16 to review suggested changes to the recommended budget; and

WHEREAS, pursuant to City Charter sec. 47 (J), a final public hearing was conducted on 11/17/16 at which all persons desiring to be heard in relation to the budget estimates in the recommended budget were given an opportunity to do so; and

WHEREAS, subsequent to the submission of the recommended budget, additional legislation was passed and there were other developments that altered some of the estimates in the recommended budget as well as further suggested changes by the Council; and

WHEREAS, pursuant to City Charter sec. 47 (K), the City Council is conducting a special meeting on 11/29/16 to adopt the Mayor's recommended budget or to amend and adopt a budget for the City of Troy for Fiscal Year 2017 and to submit same to the Mayor for approval.

NOW, THEREFORE, BE IT RESOLVED, the Mayor's recommended budget with reduced estimates contained therein, be adopted; or in the alternative, the City Council's amended budget and the estimates contained therein be adopted; with such adopted budget to be in the amount of \$ _____.

Approved as to form, November 21, 2016

Kevin P. Glasheen Esq., Corporation Counsel

MEMO IN SUPPORT

City Charter § 47 (K) provides that the City Council shall hold a special meeting, after the final public hearing which was held on 11/17/16, to accomplish certain specific tasks related to the budget and the funding of City operations in the upcoming fiscal year. That special meeting has been scheduled for 11/29/16. One legislative task to be accomplished at the meeting by the City Council is to approve the Mayor's recommended budget or to amend and adopt an amended budget. In the event that the Council does neither, the Mayor's recommended budget takes effect.

Since the issuance of the Mayor's original recommended budget, there have been subsequent developments and the Administration has identified certain reductions in the original recommended budget that will reduce the amount of the budget and the projected tax rate increase. These changes will constitute reductions to the original recommended budget. At the same time, certain members of the City Council have been examining the recommended budget and have indicated various proposed cuts in the Mayor's recommended budget. There may also be further discussions between the Administration and the members of the City Council prior to the special meeting scheduled for 11/29/16. That may yield certain mutually acceptable amendments to the recommended budget. The backup material for this Resolution is the voluminous information developed during the course of the budget process including the Mayor's original recommended and reductions thereto subsequently identified by the Administration; the reports of the Finance and Standing Committees of the City Council and suggested proposed reductions by members of the City Council and the Administration response to same.

ORDINANCE APPROPRIATING THE VARIOUS AMOUNTS OF FUNDS IN THE CITY OF TROY BUDGET FOR FISCAL YEAR 2017 AND LEVYING TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY OF TROY IN THE AMOUNT REQUIRED TO BE RAISED BY PROPERTY TAXES IN THE CITY OF TROY FOR THE FISCAL YEAR 2017 BUDGET

The City of Troy, in City Council convened, ordains as follows:

Section 1. Pursuant to the City of Troy Charter, Sec. 47-K, the City Council is required to adopt an ordinance appropriating the various amounts of money as set forth in the Fiscal Year 2017 City Budget necessary for the operation of the City government.

Section 2. The City Council hereby appropriates the various amounts of money set forth in the 2017 Budget as approved for the several departments, bureaus, divisions, offices, courts, boards and commissions of the City and for the several purposes specified in the Fiscal Year 2017 City Budget.

Section 3. Pursuant to the Troy City Charter, Sec. 47 (N), the City Council is required to levy taxes on all taxable property in the City of Troy as shown on the annual tax assessment rolls to raise the amount of revenue required by the City Budget for Fiscal Year 2017, through the collection of property taxes.

Section 4. The amount of \$ _____ as set forth and specified in the City Budget for Fiscal Year 2017 is hereby determined to be the amount of revenue required to be raised from real property taxes for Fiscal Year 2017.

Section 5. The said amount of \$ _____ is hereby levied , assessed and raised by property tax on all taxable property within the City of Troy as shown on the annual assessment rolls for the City of Troy.

Section 4. This ordinance shall take effect immediately.

Approved as to form, November 21, 2016

Kevin P. Glasheen Esq., Corporation Counsel

MEMO IN SUPPORT

City Charter § 47 (K) imposes certain legislative tasks on the City Council at its special meeting to be held on 11/29/16. One task is to pass an ordinance appropriating the various amounts of money identified as approved for the several departments, bureaus, divisions, offices, courts, boards and commissions of the City and for the several purposes specified in the City Budget for Fiscal year 2017 that is approved by the Council.

In order to operate the City government in accordance with a budget that has been approved by the Council, the funds identified in the respective budget lines for the various departments must be appropriated by the City Council for those designated funds to be accessible to use for the particular purpose for which they are intended.

Pursuant City Charter § 47 (N), the final legislative task imposed on the City Council at the Special Meeting scheduled for 11/29/16 is to pass an ordinance setting the tax levy for the City for all taxable property on the assessment roll of the City. The purpose of this ordinance is to obtain the actual revenues necessary to support those expenditures contained in the approved City Budget that are funded via property taxes collected by the City. It is all well and good to have a budget and appropriations in place but hard cash is needed to support the budget lines to actually run the City and the tax levy is one of the main sources of revenue for the City.

The size of the tax levy that is set by the City Council is ultimately dependent on the size of the portion of the City Budget that must be supported by the property taxes. Consequently, the backup material for this ordinance will include the voluminous materials developed during the budget process, the adoption of the Mayor's recommended budget or the City Council's amended budget as the approved budget and a determination as to what portion of the City Budget requires revenues via property taxes. Following receipt of that information, it is recommended that an ordinance appropriating the various amounts of money as approved for the several departments, bureaus, divisions, offices, courts and commissions of the City and levying taxes on all taxable property within the City as shown on the annual assessment rolls to obtain the necessary revenue be passed.