

# CITY OF TROY

## 2015-2019 CONSOLIDATED PLAN & 2015 ANNUAL PLAN



U.S. DEPARTMENT OF HOUSING  
AND URBAN DEVELOPMENT  
ENTITLEMENT PROGRAM



CITY OF TROY  
DEPARTMENT OF HOUSING &  
COMMUNITY DEVELOPMENT



**TIM MATTICE**

*Director of Housing & Community  
Development*

**Staff**

**Carolyn Skriptshak**

**V. Zubkovs**

**Charles Doyle**

## **WHAT IS THE CONSOLIDATED PLAN?**

The U.S. Department of Housing & Urban Development, HUD allocates funds every year to cities for activities that benefit low and moderated income persons or areas where they live.

- ❑ City population
- ❑ Poverty
- ❑ Age of housing stock
- ❑ Level of disinvestment

## **WHAT IS THE CONSOLIDATED PLAN?**

*In order to get funding the City has to submit a plan  
“Consolidated Plan”*

- ❑ A strategy on how we intend to spend HUD funds.
  - Housing,
  - Our living environment,
  - Economic Development
- ❑ Covers a five year period

## **WHAT IS THE ANNUAL PLAN?**

The Annual Plan:

- ❑ Shorter version of the Consolidated Plan
- ❑ Supports the goals and objectives, and strategy of the 5-year plan.
- ❑ Yearly application to HUD to request funds

## **CITIZEN PARTICIPATION**

- ❑ REQUIRED BY U.S. DEPARTMENT OF HUD
- ❑ IMPORTANT IN DEVELOPING THE 5-YEAR PLAN AND ANNUAL PLAN
- ❑ TAXPAYER DOLLARS, SHOULD KNOW HOW FUNDS ARE USED

## **FUNDING SOURCES**

- ❑ Community Development Block Grant (CDBG)
- ❑ Home Investment Partnerships Program (HOME)
- ❑ Emergency Solutions Grant (ESG)

## **WHAT IS CDBG?**

The Community Development Block Grant (CDBG) program provides funding for community revitalization purposes.

- ❑ Benefit low and Moderate Income Persons
- ❑ Address Slums and Blight
- ❑ Meet an Urgent Community Need

## CDBG Can Be Used To Fund Activities

- ❑ Infrastructure
- ❑ Public Facilities
- ❑ Parks and Recreation
- ❑ Public Service programs
- ❑ Demolition
- ❑ Acquisition of Property
- ❑ Street Paving
- ❑ Removal of Architectural Barriers
- ❑ Code Enforcement
- ❑ Housing Rehabilitation
- ❑ Economic Development
- ❑ Administration Expenses

## WHAT IS HOME?

The HOME Investment Partnership (HOME)

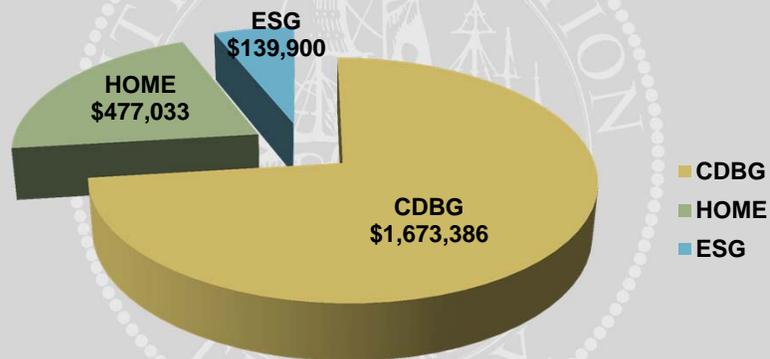
### ***Only Housing Activities***

- ❑ Homeownership.
- ❑ Housing Rehabilitation.
- ❑ New Construction of Affordable Housing.

## WHAT IS ESG?

The Emergency Solutions Grant (ESG) program, also administered by HUD, provides funding to assist homeless persons with basic shelter and supportive service needs.

## 2014 ENTITLEMENT FUNDS



## HISTORY OF ENTITLEMENT FUNDING

Program Year	CDBG	ESG	HOME	Total
2001	\$2,574,000.00	\$88,000.00	\$623,606.00	\$3,285,606.00
2002	\$2,612,000.00	\$88,000.00	\$622,400.00	\$3,322,400.00
2003	\$2,536,000.00	\$89,000.00	\$681,833.00	\$3,339,311.00
2004	\$2,494,000.00	\$92,765.00	\$678,683.00	\$3,303,773.00
2005	\$2,356,680.00	\$91,224.00	\$651,026.00	\$3,120,784.00
2006	\$2,121,964.00	\$90,645.00	\$613,684.00	\$2,837,198.00
2007	\$2,112,568.00	\$91,513.00	\$609,155.00	\$2,824,141.00
2008	\$2,035,411.00	\$91,023.00	\$589,895.00	\$2,720,735.00
2009	\$2,060,094.00	\$90,618.00	\$655,942.00	\$2,806,654.00
2010	\$2,237,674.00	\$90,498.00	\$755,942.00	\$3,084,114.00
2011	\$1,868,971.00	\$90,658.00	\$679,688.00	\$2,639,317.00
2012	\$1,596,533.00	\$212,846.00	\$429,966.00	\$2,239,345.00
2013	\$1,516,707.00	\$153,759.00	\$408,468.00	\$2,078,934.00
2014	\$1,673,386.00	\$139,900.00	\$477,033.00	\$2,290,319.00

## Allocation of Funding

Eligible vs. Non-Eligible  
Low/Mod Areas  
City of Troy

TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
401	1	786	1208	63.4%	408	1	594	794	74.8%
401	2	405	760	53.3%	408	2	487	841	57.9%
401	3	301	679	44.3%	409	1	395	617	64.0%
401	4	356	709	50.2%	409	2	324	507	65.9%
401	5	562	842	69.1%	409	3	306	431	71.0%
402	1	472	756	62.4%	409	4	437	722	60.5%
402	2	444	784	58.8%	409	6	279	515	54.2%
402	3	473	759	62.3%	410	1	269	449	59.9%
402	4	560	856	65.4%	410	2	456	702	65.0%
402	5	367	549	66.8%	410	3	872	1283	68.0%
402	6	327	648	50.5%	410	4	190	320	59.4%
403	2	230	441	52.2%	410	5	579	862	67.2%
403	3	297	678	43.8%	411	3	307	1035	29.7%
403	4	511	1071	47.7%	411	4	784	2021	38.8%
403	5	589	819	71.9%	411	5	1352	2163	64.2%
404	1	299	428	69.9%	412	1	201	692	29.0%
404	2	718	927	77.5%	412	2	585	880	66.5%
404	3	360	475	75.8%	412	3	316	830	38.1%
404	4	365	406	89.9%	412	5	279	871	32.0%
405	1	688	918	74.9%	413	1	483	780	61.9%
405	2	817	1181	69.2%	413	2	271	702	38.6%
406	1	482	704	68.5%	413	3	463	932	49.7%
406	2	710	840	84.5%	413	4	87	346	25.1%
406	3	83	145	57.2%	413	5	482	745	64.7%
407	1	824	991	83.1%	414	1	1428	3377	42.3%
407	2	1655	2317	71.4%					
407	3	722	898	80.4%					



Summarized Low/Mod Data - FY13  
<http://www.hud.gov/offices/cpd/systems/census/ny/lowmod/sumfy13.xls>

## Allocation of Funding

Albany-Schenectady-Troy MSA	Household Size	80% of Median Income
	1	\$43,900
	2	\$50,150
	3	\$56,400
	4	\$62,650
	5	\$67,700

# CITY OF TROY 2015-2019 CONSOLIDATED PLAN

HOME  
ESG  
CDBG

**FIVE-YEAR STRATEGIC PLAN**

**HOME**

Home Buyer Incentive Program (HIP)

Continuum of Care

Tenant Based Rental Assistance Program

CHDO Housing Rehabilitation

**FIVE-YEAR STRATEGIC PLAN**

**ESG**

Emergency Shelter

Rapid Rehousing

Homeless Prevention

## FIVE-YEAR STRATEGIC PLAN

### CDBG

- ❑ The City proposes to focus on two target areas within Troy over the next 5-years.
- ❑ Target Area #1 - Lansingburgh: 101<sup>st</sup> Street North. West to the Hudson River, East to 7<sup>th</sup> Avenue.
- ❑ Target Area #2 - South Troy: Jackson Street to Canal Avenue. West to the Hudson River East to 4<sup>th</sup> Street.

## Lansingburgh Target Area

**Eligible vs. Non-Eligible  
Low/Mod Areas**  
*Census Tracts 401, 402, & 403*

TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
401	1	766	1268	63.4%
401	2	405	760	53.3%
401	3	301	679	44.3%
401	4	356	709	50.2%
401	5	582	842	69.1%
402	1	472	756	62.4%
402	2	414	704	58.8%
402	3	473	759	62.3%
402	4	560	856	65.4%
402	5	367	549	66.8%
402	6	327	648	50.5%
403	2	230	441	52.2%
403	3	297	678	43.8%
403	4	511	1071	47.7%
403	5	589	819	71.9%

Legend	
	Streets
	Census Tract
	Non Eligible Low/Mod Areas
	Eligible Low/Mod Areas



Summarized Low/Mod Data - FY13  
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# Lansingburgh Target Area

2 1/2 Year Investment

\$2.5 MILLION DOLLARS

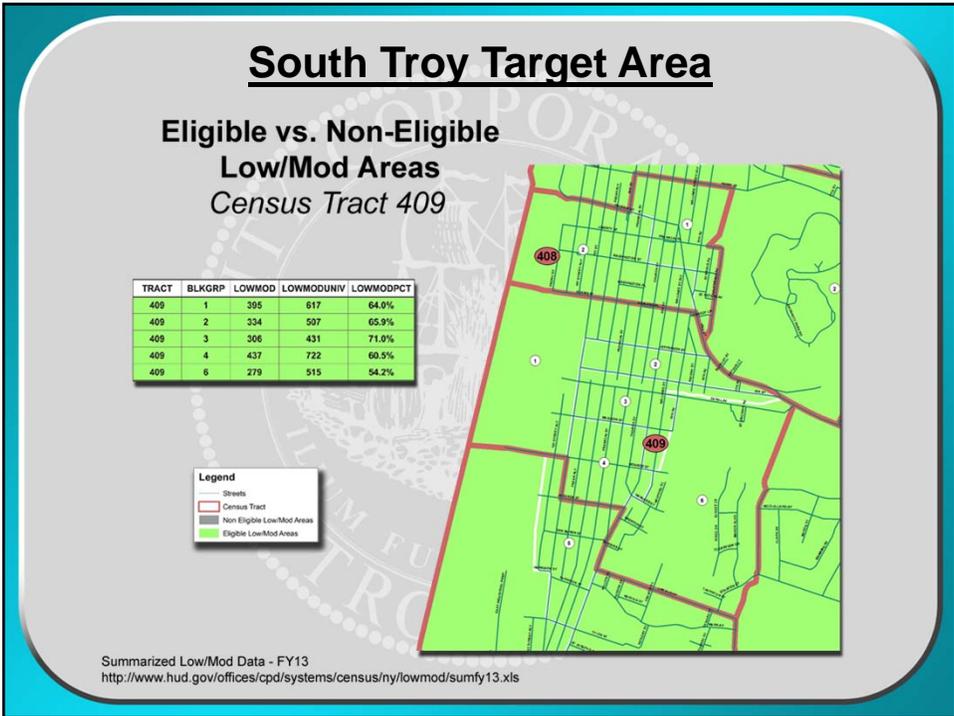
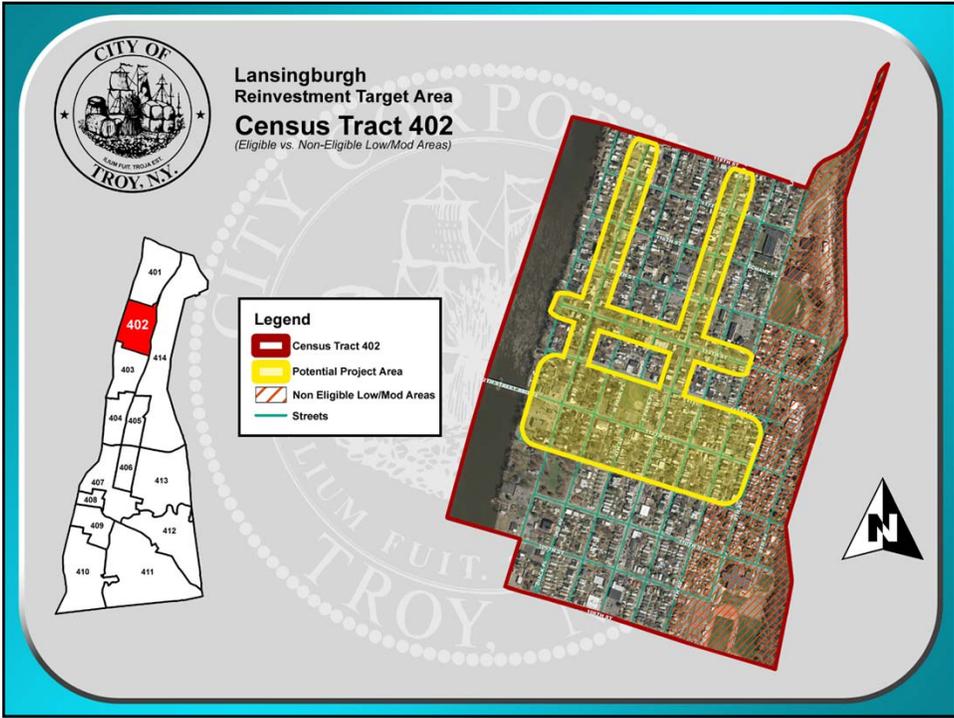


Lansingburgh  
Reinvestment Target Area  
**Census Tract 401**  
*(Eligible vs. Non-Eligible Low/Mod Areas)*



Legend	
	Census Tract 401
	Potential Project Area
	Non Eligible Low/Mod Areas
	Streets





# South Troy Target Area

2 1/2 Year Investment

\$2.5 MILLION DOLLARS

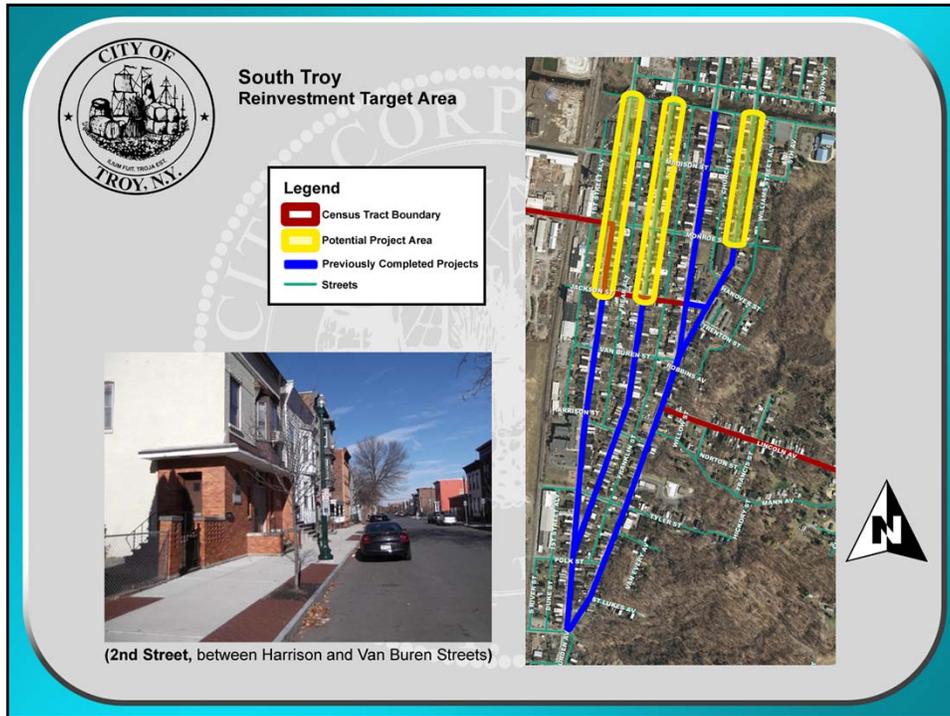


South Troy  
Reinvestment Target Area  
Census Tract 409



**Legend**

- Census Tract 409
- Potential Project Area
- Previously Completed Projects
- Streets



## PROPOSED ACTIVITIES

### **Infrastructure Improvements:**

- ❑ Street Improvements(paving).
- ❑ Sidewalks & curbing.
- ❑ Street lighting.
- ❑ Water & sewer improvements.
- ❑ Catch basin improvements.
- ❑ Handicap access improvements.
- ❑ Street trees.

### **Housing:**

- ❑ Vacant building demolition.
- ❑ Vacant building stabilization.
- ❑ Homeownership down-payment grant.
- ❑ Home-owner housing rehabilitation grant.
- ❑ Vacant building registry

### **Code Enforcement:**

- ❑ General Code Enforcement Activities.
- ❑ Targeted Code Enforcement (NICE).

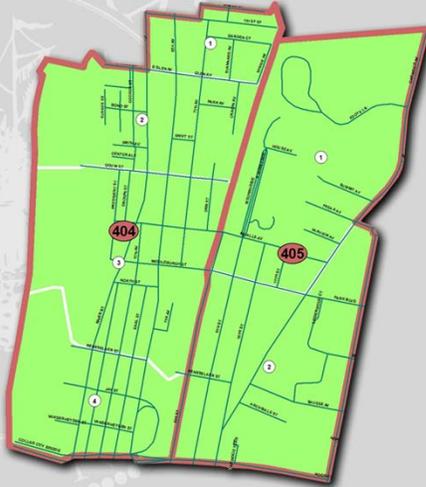
# North Central Target Area

## Eligible vs. Non-Eligible Low/Mod Areas Census Tract 404-405

TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
404	1	239	428	69.9%
404	2	718	927	77.5%
404	3	360	475	75.8%
404	4	365	406	89.9%
405	1	688	918	74.9%
405	2	817	1181	69.2%

**Legend**

- Streets
- Census Tract
- Non Eligible Low/Mod Areas
- Eligible Low/Mod Areas



Summarized Low/Mod Data - FY13  
<http://www.hud.gov/offices/cpd/systems/census/ny/lowmod/sumfy13.xls>



## North Central Reinvestment Target Area

### Infrastructure Projects

- North Central Target Area (Years 1-3)
- Prior Year Projects  
*(including streets, sidewalks and lighting)*



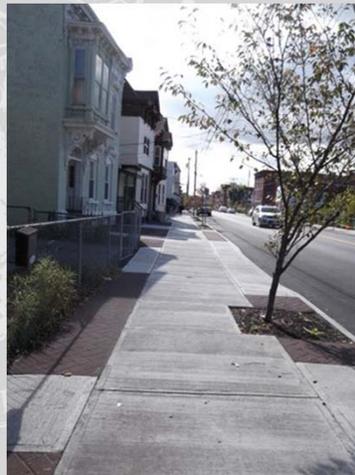
## THE NEXT STEP FOR NORTH CENTRAL

- HOUSING:
  - HOUSING REHABILITATION
  - NEW CONSTRUCTION
  - HOMEOWNERSHIP
  - RENTAL
- SMALL BUSINESS & RETAIL DEVELOPMENT
  - ESSENTIAL SERVICE
  - JOB CREATION

## LEVERAGING OUR INVESTMENT IN NORTH CENTRAL

### PARTNERS

- TROY HOUSING AUTHORITY
- HABITAT FOR HUMANITY
- T.R.I.P.
- PRIVATE SECTOR DEVELOPERS



## TROY HOUSING AUTHORITY PLAN

- ❑ THA TO REVITALIZE MLK: REDUCE UNITS
- ❑ DEVELOP 41 UNITS IN NORTH CENTRAL NEIGHBORHOOD
- ❑ THA PROJECT AS A FOUNDATION TO A BROADER REDEVELOPMENT PROJECT
- ❑ DIVERSE HOUSING OPPORTUNITIES AND RETAIL & SMALL BUSINESS DEVELOPMENT

## POTENTIAL PROJECTS

***"Fox Hollow"*** at Burden and Cross Streets, Troy



***"Sheridan Hollow"*** - Albany



***"Mortons Walk"*** - Albany

## **OVER THE NEXT FIVE YEARS**

- ❑ ESTABLISH A COLLABORATIVE WORKING NEIGHBORHOOD COMMITTEE
- ❑ DEVELOPING A SWOT ANALYSIS
- ❑ BRINGING PARTNERS TOGETHER
- ❑ CREATING REDEVELOPMENT TARGET AREAS
- ❑ IDENTIFYING FUNDING SOURCES
- ❑ PLANNING AND DESIGN OF A PROJECT
- ❑ CONSTRUCTION

## **CONTINUE TO FUND CDBG ACTIVITIES**

- ❑ CODE ENFORCEMENT
- ❑ TARGETED CODE ENFORCEMENT (NICE)
- ❑ VACANT BUILDING DEMOLITION
- ❑ VACANT BUILDING STABILIZATION
- ❑ PARKS AND RECREATION
- ❑ HOUSING REHABILITATION

## **PUBLIC MEETINGS**

**November 19, 2014**

City Hall

433 River Street, 5<sup>th</sup> Floor

6:30-8:00 p.m.

## **ON-LINE SURVEY**

- Please assist us in identifying community needs by completing the Consolidated Plan on-line survey.
- The survey can be accessed by going to the City of Troy's website at [www.troyny.gov](http://www.troyny.gov) under "City News" and clicking on the Five Year Consolidated Plan Survey link.

## **CONSOLIDATED PLAN PROCESS**

- ❑ Draft of the Consolidated Plan will be submitted to City Council approximately March, 2015.
- ❑ Final draft and approval of Consolidated Plan by the City Council and submitted to HUD by May 15, 2015.

## **CONTACT INFORMATION**

**Timothy Mattice**

**Housing and Community Development**

**(518) 279-7150**

**433 River Street**

**Troy, New York 12180**



## North Central Target Area



## South Troy Target Area



