

**RESOLUTION AMENDING THE RECOMMENDED BUDGET
ESTIMATES AND ADOPTING SAID BUDGET ESTIMATES
FOR THE YEAR 2010**

WHEREAS, on October 1, 2009, the Mayor filed with the City Clerk his recommended budget estimates for the year 2010; and the City Council, meeting in special session, referred the same to the standing committee on finance; and at the same meeting, the standing committee on finance referred the recommended budget for the various City departments to the appropriate standing committees of the City Council; and, thereafter, the standing committees of the Council held preliminary hearings of the departmental estimates assigned to them by the standing committee on finance and issued their reports to the City Clerk; and on November 12, 2009 the City Council held its final public hearing on the City budget for the year 2010; and

WHEREAS, the City Council President called a special meeting of the City Council for December 1, 2009 for the purpose of adopting the City budget for fiscal year 2010.

NOW, THEREFORE, BE IT RESOLVED, that the recommended budget estimates, as modified by the attached Schedule "A" are adopted; and such estimates, as so adopted, shall become the budget estimates for the City of Troy for the year 2010.

Resolution ADOPTED as AMENDED by the following vote:

AYES: 6
NOES: 3 Wojcik, McGrath, Bauer
ABSTAIN: 0

<p>Troy City Clerk Sent to the Mayor <u>12-2-09</u> Received from the Mayor <u>12-10-09</u> City Clerk _____</p>	<p>Executive Action Approved _____ Date <u>12-08-09</u> Veto <u>X</u> Not Endorsed _____ Mayor _____</p>
--	--

SCHEDULE A

PROPOSED 2010 BUDGET AMENDMENT

Department	Account No.	Description	Current Budget	Change (+ / -)	Revised Budget
Police Department	A3120-0101-0000	Permanent Salaries PO-II	\$40,893	-\$40,893	\$0
Police Department	A3120-0101-0000	Permanent Salaries PO-II	\$40,893	-\$40,893	\$0
Police Department	A3120-0101-0000	Permanent Salaries PO-II	\$40,893	-\$40,893	\$0
Police Department	A3120-0108-0000	Holiday Pay	\$368,775	-\$5,169	\$363,606
Police Department	A3120-0107-0000	Clothing Allowance	\$96,550	-\$2,250	\$94,300
Police Department	A3120-0806-0000	Social Security	\$786,729	-\$9,953	\$776,776

DPW - Traffic Control	A3320-0101-0000	Sign Signal Maintenance Mechanic	\$39,607	-\$39,607	\$0
DPW - Traffic Control	A3320-0101-0000	Laborer	\$36,655	-\$36,655	\$0
DPW - Traffic Control	A3320-0101-0000	Sign Maintenance Person	\$40,353	-\$40,353	\$0
DPW - Traffic Control	A3320-0101-0000	Sign Maintenance Person II	\$0	\$41,766	\$41,766
DPW - Traffic Control	A3320-0101-0000	Sign Maintenance Person II	\$0	\$39,240	\$39,240
DPW - Traffic Control	A3320-0806-0000	Social Security	\$22,630	-\$2,724	\$19,906
DPW - Code Enforcement	A3620-0102-0000	Temporary/Part-time Salaries	\$16,000	-\$16,000	\$0
DPW - Code Enforcement	A3620-0806-0000	Social Security	\$43,713	-\$1,224	\$42,489
Recreation	A7150-0101-0000	Recreation Supervisor	\$61,604	-\$61,604	\$0
Recreation	A7150-0806-0000	Social Security	\$85,604	-\$4,713	\$80,891
Recreation	A7150-0102-0000	Temp Salaries	\$270,000	-\$170,000	\$100,000
Contingency	A1990-0418-0000	Contingency Account	\$75,000	\$170,000	\$245,000
City Council	A1010-0101-0000	Perm Salary - Confidential Assistant	\$0	\$10,000	
City Council	A1010-0806-0000	Social Security	\$0	\$765	
Mayor	A1210-0101-0000	Perm Salary - Dep Dir Public Info	\$48,500	-\$48,500	
Mayor	A1210-0806-0000	Social Security	\$3,710	-\$3,710	
Corporation Counsel	A1420-0409-0000	Consultant Services	\$135,000	-\$37,500	\$97,500
City Svcs - Admin	A1490-0101-0000	Perm Salary - Comm of Public Works	\$80,342	-\$80,342	
City Svcs - Admin	A1490-0806-0000	Social Security	\$6,146	-\$6,146	
Total Savings				<u><u>-\$427,358</u></u>	

Meeting Adjourned: 7:34 p.m.