TROY CITY COUNCIL
FINANCE COMMITTEE AGENDA
April 2, 2020
6:00 P.M.

Pledge of Allegiance
Roll Call
Presentation of Agenda
Public Forum*
Preliminary 2019 AUD Report Overview – Deputy Comptroller Andrew Piotrowski

LOCAL LAWS

ORDINANCES

23. Ordinance Authorizing And Approving, The Filing Of The City Of Troy's Application For Funding Pursuant To The Housing And Community Development Act Of 1974, The McKinney Act Emergency Shelter Grant Program And The Home Investment Partnership Program And Designating The Mayor As The Authorized Representative Of The City For Such Purposes (Council President Mantello) (At The Request Of The Administration)

RESOLUTIONS

39. Resolution Authorizing The Mayor To Submit The City Of Troy's Five Year Strategic Consolidated Plan To The U. S. Department Of Housing And Urban Development (Council President Mantello) (At The Request Of The Administration)

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* Due to the current COVID-19 crisis, this meeting shall be held remotely via videoconferencing. If you would like a statement added to the record as part of the public forum at the beginning of the meeting, please email your statement to the City Clerk at mara.drogan@troyny.gov at least 1 hour before the start of the meeting.

ORDINANCE AUTHORIZING AND APPROVING, THE FILING OF THE CITY OF TROY'S APPLICATION FOR FUNDING PURSUANT TO THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, THE MCKINNEY ACT EMERGENCY SHELTER GRANT PROGRAM AND THE HOME INVESTMENT PARTNERSHIP PROGRAM AND DESIGNATING THE MAYOR AS THE AUTHORIZED REPRESENTATIVE OF THE CITY FOR SUCH PURPOSES

The City of Troy, in City Council, convened, ordains as follows:

Section 1. The City of Troy's consolidate plan grant funding for 2020-2021 program year is set forth in the notice of proposed project funding, identified as Schedule “A”, which is attached hereto and made a part hereof. The Mayor on behalf of the City of Troy be and hereby is designated as the authorized representative of the City of Troy to act in connection with the filing of an application for funds pursuant to the United States Housing and Community Development Act of 1974 (CDBG), the McKinney Act Emergency Shelter Grant Program (ESG), and the HOME Investment Partnership Program (HOME).

Section 2. The Mayor, on behalf of the City of Troy, is hereby authorized to execute all contracts, documents, and other instruments in furtherance of implementing all projects associated with and described in such application and to use such funds pursuant to such Application and described in the attached Schedule “A” and undertake other such actions and provide such additional information as may be required in the furtherance thereof.

Section 3. This act will take effect immediately.

Approved as to form, April 2, 2020

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James A. Caruso, Esq., Corporation Counsel

Memorandum In Support

TITLE: THE CITY OF TROY'S APPLICATION FOR FUNDING; ORDINANCE APPROPRIATING GRANT FUNDS FOR THE 2020-2021 PROGRAM YEAR PURSUANT TO THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, THE MCKINNEY ACT EMERGENCY SHELTER GRANT PROGRAM AND THE HOME INVESTMENT PARTNERSHIP PROGRAM AND DESIGNATING THE MAYOR AS THE AUTHORIZED REPRESENTATIVE OF THE CITY FOR SUCH PURPOSES

SUMMARY OF PROVISIONS: This Council action will finalize the list of Troy projects that will be submitted to HUD as the One-Year Action Plan (OYAP) of the 2020-2021 Consolidated Planning program. This legislation also empowers the Mayor to prepare, execute, and submit all documents that are required to obtain the Consolidated Planning funding, and to execute agreements with subrecipients to carry out the projects approved for funding.

PRESENT LAW: None.

PURPOSE: To distribute the $1,829,201 in CDBG (Community Development Block Grant) funds, $156,568 in ESG (Emergency Solutions Grant) funds, $447,081 in HOME (Home Investment Partnerships Program) funds granted to the City by the United States Department of Housing and Urban Development, for the program year beginning July 1, 2020 and ending June 30, 2021.

HOME funds are granted to provide financial assistance to low and moderate income persons to help them purchase homes and to allow them to live in safe, code-compliant housing. ESG funds are provided to deal with homeless issues. CDBG funds can be used for a wide variety of purposes as long as CDBG-funded projects meet one of the following three National Objectives:

a) Primarily benefit low/mod income persons
b) Prevention or removal of slums and blight
c) To meet a particularly urgent need to protect quality of life and health

The attached list of Administration recommendations has resulted from this review. The City Council can approve the Administration's recommendations, or it can amend the list of projects or amounts to be appropriated for specific projects as long as the funding limits identified above are not exceeded, and as long as the funding decisions are consistent with the National Objectives and the strategies of the Five Year Consolidated Plan and priorities of the Strategic Plan of the Consolidated Plan.

FISCAL IMPACT:
No negative budget impact.

COUNCIL COMMITTEE: Planning/Finance

Notice is hereby given on this day Monday, March 23, 2020 that the City of Troy, New York hereby present its proposed 2020 One Year Action Plan budget (OYAP) for the 2020-2021 Consolidated Planning program year that begins July 1, 2020. The Proposed U.S. Department of Housing and Urban Development funding includes $1,829,201 Community Development Block

Grant (CDBG) funding, $156,568 Emergency Solution Grant (ESG) funding and $447,081 HOME Investment Partnerships Program funding.

A statutory 30-day public comment period will begin on **Thursday, April, 2, 2020** and ends on **Monday, May 4, 2020**. All residents, property owners, and other stakeholders of the City of Troy are encouraged to submit written comments or questions regarding the draft One Year Annual Action Plan to the Department of Housing & Community Development located at City Hall, 433 River Street Troy, NY 12180 or email to carolin.skriptshak@troyny.gov

In addition, a special public hearing by the Troy City Council will be held at City Hall, 433 River Street, Troy on **Thursday, April 2, 2020 at 6:45 PM**. Troy stakeholder and city residents are encouraged to comment on the proposed 2020 Annual Action Plan budget. Final approval of the proposed 2020 One Year Annual Action Plan is scheduled for **Thursday, May 7, 2020** at **7:00 PM** the regularly scheduled Troy City Council meeting**.**

A copy of the Five Year Strategic Plan of the Consolidated Plan as well as the Annual Action Plan are available for public review weekdays between the hours of 8:30 AM to 4:30 PM at the offices of the Department of Housing and Community Development in Troy City Hall.

Planning & Administration (CDBG): $ 292,624

CDBG Planning Administration (Troy Housing Department, $292,624): Funding is for staff salaries, and to perform the administrative requirements of the Community Development Block Grant program as required under the regulatory statutes of the United States Department of Housing and Urban Development (U.S. Department of HUD).

Neighborhood Livability (CDBG): $ 375,000

Code Enforcement (Troy Code Enforcement Department, $ 275,000): funding to conduct code inspections and related program delivery work in low/moderate income census tract areas.
Recreation (City of Troy Recreation Department, $75,000): Recreation improvement projects will consist of project based improvements at various park locations to improve safety conditions, access, and projects that expand recreational opportunities for City residents.

LITTLE ITALY TARGET AREA REINVESTMENT $1,186,577.00

Little Italy Target Area Reinvestment (City of Troy Housing Department, $1,186,577):
The Little Italy Troy Target Area Phase 1 & 2 will consist of targeted infrastructure improvements, and neighborhood quality of life improvements including, sidewalks and curbing replacement, milling & paving, streetscape improvements, public safety and neighborhood park improvements. Starting on 3rd Street from Canal to Adams Street and on 4th Street from Canal to Divison Street heading North. This is part of the 2 ½ year Project (2020- 2022) with CDBG funding totaling $2.3 million.

ESG Homelessness $156,568

ESG Administration, (CARES, $11,742.00): Administrative and related program expenses associated with the implementation of the Emergency Solutions Homeless Grant Program.

Unity House Emergency Shelter Operating Expense, (Unity House, $32,075.00): Emergency shelter operating funds: this service provides emergency shelter and support for domestic

violence victims and their children who are faced with homelessness as a result of domestic violence.

Unity House Homeless Prevention, (Unity House, $7,924.00): The Unity House Prevention program provides emergency rental assistance and security deposits for residents that are at risk of becoming homeless.

TAUM Furniture Program – Rapid Rehousing (Troy Area United Ministries, $12,528.00): Provides free Furniture to households obtaining permanent housing after homelessness.

TAUM Furniture Program – Homeless Prevention (Troy Area United Ministries, $2,349.00): Provides free Furniture to households obtaining permanent housing after homelessness.

Roarke Center Connections Homeless Prevention Program (Catholic Charities, $13,151.00): The Roake Center Prevention program provides case management and rental assistance for residents that are at risk of becoming homeless. As a means to keep residents from becoming homeless clients are provided on-going services related to education, rehabilitation, job search, mental health and maintaining permanent housing.

Joseph's House Emergency Shelter Operating Expense (Joseph's House, $50,475.00): Operating funds: this service provides shelter and support, advocacy and re-housing services to City of Troy homeless residents.

YWCA Homeless Prevention (Troy YWCA, $16,324.00): Program serves more than 50 homeless women and women with children to work towards becoming self- sufficient.

Homelessness Planning and Assistance Services (Corporation for AIDS Research, Education and Services, Inc. (CARES), $10,000): Funds to provide updates and maintenance of the Homeless Management Information Services System (HMIS) database required by United States Department of Housing and Urban Development (USDHUD).

(HOME) $447,081.00

HOME Administration Costs (City of Troy, $35,000.00): Perform the administrative requirements of the HOME program as requested by the City of Troy and by the United States Department of Housing and Urban Development (USHUD).

CHDO Set-Aside Project (TBD, $212,081.19): A certified CHDO will undertake new construction projects or perform rehabilitation on city owned property that will be sold to low and moderate income persons either in the Troy Housing Authority's Self-Sufficiency program, the City's Homebuyer Incentive Program, or Habitat for Humanity homebuyers.

Homeowners Incentive Program (TRIP, $200,000): Grants for City of Troy first time homebuyers. Grant provides down payments, closing costs, and mortgage reductions for low/moderate income first time homebuyers.

All Troy residents and taxpayers, as well as neighborhood organizations, businesses, and other

stakeholders in Troy are invited to review this spending plan and comment on it in writing, until 4:30 PM on Thursday, April 30, 2020. After receipt of public comments from the April 2, 2020 public hearing, and 30-day public comment period the City Council will move to approve the One Year Annual Action Plan at its regular meeting at 7:00 PM on Thursday, May 7, 2020. Thereafter, the City of Troy will submit its formal application for funding to HUD by May 15, 2020.

Publication Dates: March 23, 2020

RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT THE CITY OF TROY'S FIVE YEAR STRATEGIC CONSOLIDATED PLAN TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the City of Troy has prepared the City of Troy's Five Year (2020-2024) Strategic Consolidated Plan for the U.S. Department of Housing and Urban Development planning and funding purposes, a copy of which is attached hereto and made a part hereof;

NOW, THEREFORE, the City of Troy City Council, duly convened does hereby

RESOLVE, that the City Council hereby approves said plan and authorizes the mayor to submit the Five Year (2020-2024) Strategic Consolidated Plan to the U.S. Department of Housing and Urban Development and to execute any and all documents necessary to satisfy HUD requirements and to put the plan into effect.

Approved as to form April 2, 2020

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James A. Caruso, Esq., Corporation Counsel

CITY OF TROY

2020-2024 CONSOLIDATED PLAN
&
2020 ANNUAL PLAN

U.S. DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT
ENTITLEMENT PROGRAM

CITY OF TROY
DEPARTMENT OF HOUSING &
COMMUNMITY DEVELOPMENT

Carolin Skriptshak

Community Development Program Supervisor

Staff

V. Zubkovs, *Planner*

Charles Doyle, *CDBG Technician*

Christine Hillary, *Assistant Planner*

WHAT IS THE CONSOLIDATED PLAN?

The U.S. Department of Housing & Urban Development (HUD), allocates funds every year to cities for activities that benefit low and moderated income person's or area's where they live.

- ✓ City population
- ✓ Poverty
- ✓ Age of housing stock
- ✓ Level of disinvestment

WHAT IS THE CONSOLIDATED PLAN?

In order to get funding the City has to submit a **"5 Year Consolidated Plan"**

- A strategy on how we intend to spend HUD funds.
  - ✓ Housing
  - ✓ Our living environment
  - ✓ Economic Development
- Covers a period of 5 Funding Years
  - ✓ Funding years run from July 1st – June 30th

WHAT IS THE ANNUAL PLAN?

"One Year Annual Action Plan"

- Shorter version of the Consolidated Plan
- Supports the goals and objectives, and strategy of the 5-year plan.
- Yearly application to HUD to request funds
- Covers a period of 1 Funding Year

CITIZEN PARTICIPATION

- Required by the U.S. Department of HUD
- Important in Developing the 5-Year Plan and Annual Plan
- Troy Residents should know how the funds are used

FUNDING SOURCES

Home Investment Partnerships Program
(HOME)

Emergency Solutions Grant
(ESG)

Community Development Block Grant
(CDBG)

WHAT IS HOME?

The HOME Investment Partnership Program

Grants given to states and local government to implement housing strategies designed to increase homeownership and affordable housing opportunities for low and very low-income individuals

- **Homeownership**
  - ✓ H.I.P. Program - Down Payment Assistance to First Time Home Buyers
- **Housing Rehabilitation**
  - ✓ CHDO (Community Housing Development Organization) Rehabilitation of vacant buildings to create new Affordable Housing
- **New Construction of Affordable Housing**
  - ✓ CHDO (Community Housing Development Organization) Projects

WHAT IS ESG?

Emergency Solutions Grant

The Emergency Solutions Grant (ESG) program provides funding to assist homeless persons with basic shelter and supportive service needs.

- **Emergency Shelter**
  - ✓ Operation Costs of Emergency Shelters, Etc…
- **Rapid Rehousing**
  - ✓ Rental / Utility Assistance, Moving Costs, Etc…
- **Homelessness Prevention**
  - ✓ Rental / Utility Assistance, Moving Costs, Etc…
- **Homeless Management Information System**

WHAT IS CDBG?

Community Development Block Grant

The CDBG program provides annual grants to states, cities, and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities.

- **Benefits Low / Mod Income Persons / Areas**
  - ✓ Target Infrastructure Improvement
  - ✓ Income Eligible Housing Rehabilitation
- **Address Slums and Blight**
  - ✓ Demolition / Stabilization of city owned buildings
- **Meet an Urgent Community Need**

CDBG Eligible Activities

- ✓ Infrastructure
- ✓ Public Facilities
- ✓ Parks and Recreation
- ✓ Public Service programs
- ✓ Demolition/Stabilization
- ✓ Acquisition of Property
- ✓ Street Paving
- ✓ Code Enforcement
- ✓ Housing Rehabilitation
- ✓ Economic Development
- ✓ Administration Expenses

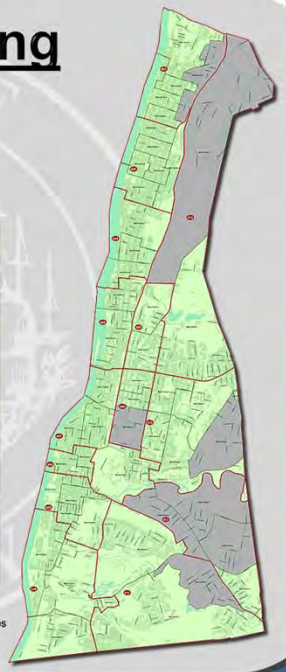
CDBG Funding

Eligible vs. Non-Eligible Low/Mod Areas

City of Troy

TRACT	BLCKGRP	LOWMOD	LOWMODUNIV	LOWMOD_PCT
401	1	1110	1410	78.72%
401	2	560	1150	48.70%
401	3	180	290	62.07%
401	4	460	710	64.79%
401	5	630	695	90.65%
402	1	420	635	66.14%
402	2	1100	1260	87.30%
402	3	860	1165	73.82%
402	4	800	1100	72.73%
402	5	355	415	85.54%
402	6	275	495	55.56%
403	1	420	815	51.53%
403	2	505	715	70.63%
403	3	870	1165	74.68%
404	1	940	1080	87.04%
404	2	885	1005	88.06%
405	1	930	1110	83.78%
405	2	670	1070	62.62%
406	1	535	675	79.26%
406	2	630	795	79.25%
406	3	10	35	28.57%
407	1	810	940	86.17%
407	2	505	715	70.63%
407	3	760	1070	71.03%
407	4	970	1080	89.81%
408	1	725	900	80.56%
408	2	505	950	53.16%

TRACT	BLCKGRP	LOWMOD	LOWMODUNIV	LOWMOD_PCT
409	1	475	685	69.34%
409	2	300	500	60.00%
409	3	670	975	68.72%
409	4	530	640	82.81%
410	1	785	1305	60.15%
410	2	670	845	79.29%
410	3	990	1605	61.68%
411	1	1195	2165	55.20%
411	2	1285	2215	58.01%
411	3	440	1030	42.72%
412	1	240	580	41.38%
412	2	315	565	55.75%
412	3	235	835	28.14%
412	4	400	850	47.06%
413	1	405	665	60.90%
413	2	205	565	36.28%
413	3	400	750	53.33%
413	4	200	375	53.33%
413	5	315	550	57.27%
414	1	1760	2875	61.22%
414	2	395	1160	34.05%



LMISD Data by block group based on the 2011-2015 American Community Survey (ACS) - APRIL 1, 2019
https://www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-summarized-block-groups

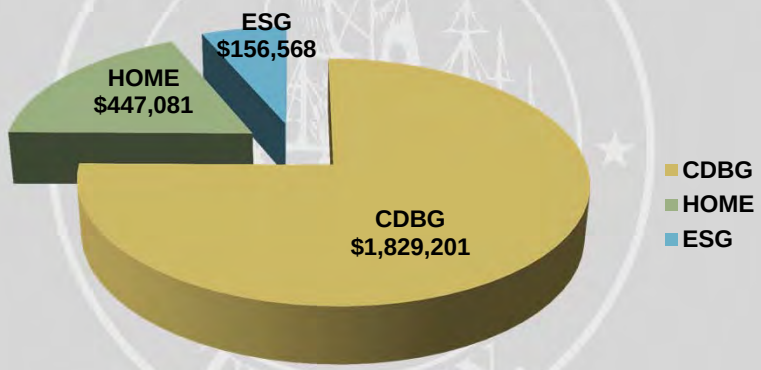
CDBG Funding

Community Development Block Grant (CDBG) program are designed to benefit low- and moderate-income (LMI) persons, aid in the prevention or elimination of slums or blight, or meet a community development need having a particular urgency.

2019 HUD Income Limits

	Persons in Family							
	1	2	3	4	5	6	7	8
Very Low (50%) Income Limits	$31,500.00	$36,000.00	$40,500.00	$44,950.00	$48,550.00	$52,150.00	$55,750.00	$59,350.00
Extremely Low (30%) Income Limits	$18,900.00	$21,600.00	$24,300.00	$26,950.00	$30,170.00	$34,590.00	$39,010.00	$43,430.00
Low (80%) Income Limits	**$50,350.00**	**$57,550.00**	**$64,750.00**	**$71,900.00**	**$77,700.00**	**$83,450.00**	**$89,200.00**	**$94,950.00**

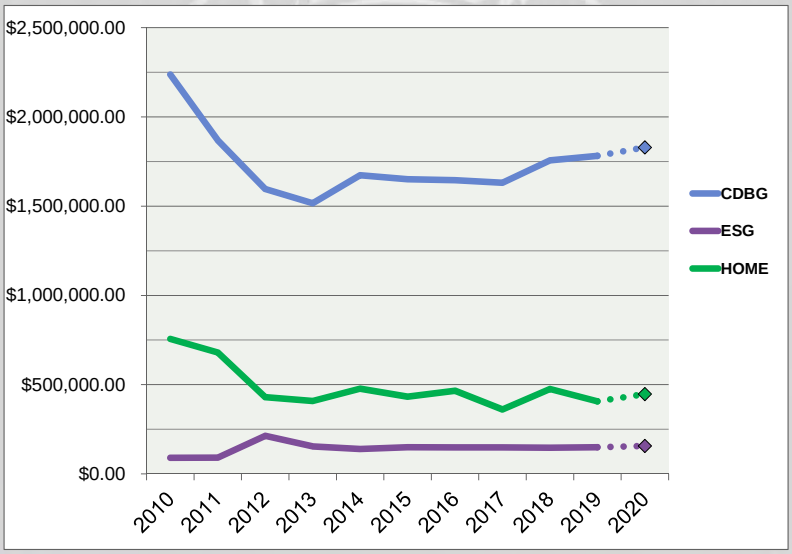
2020 ENTITLEMENT FUNDS



HISTORY OF ENTITLEMENT FUNDING

Program Year	CDBG	ESG	HOME	Total
2010	$2,237,674.00	$90,498.00	$755,942.00	$3,084,114.00
2011	$1,868,971.00	$90,658.00	$679,688.00	$2,639,317.00
2012	$1,596,533.00	$212,846.00	$429,966.00	$2,239,345.00
2013	$1,516,707.00	$153,759.00	$408,468.00	$2,078,934.00
2014	$1,673,386.00	$139,900.00	$477,033.00	$2,290,319.00
2015	$1,651,237.00	$149,000.00	$432,579.00	$2,232,816.00
2016	$1,645,167.00	$148,644.00	$465,966.00	$2,259,777.00
2017	$1,630,991.00	$148,110.00	$360,958.00	$2,140,059.00
2018	$1,756,812.00	$146,826.00	$475,465.00	$2,379,103.00
2019	$1,781,861.00	$149,069.00	$406,222.00	$2,337,152.00
2020	***$1,829,201.00***	***$156,568.00***	***$447,081.00***	***$2,432,850.00***

HISTORY OF ENTITLEMENT FUNDING



FIVE-YEAR STRATEGIC PLAN

Community Development Block Grant

CDBG

The City proposes to focus on the following target areas within Troy over the next 5-years:

- Target Area #1 – South Central / Little Italy
- Target Area #2 – Downtown
- Target Area #3 – Lansingburgh

TARGET AREA #1

2 1/2 Year Investment

July 1, 2020- June 30, 2023

South Central / Little Italy

3rd Street (Ida – Adams St.)
4th Street (Ida – Division St.)

$2.5 MILLION DOLLARS

2020 - $1,200,000.00
2021 - $1,000,000.00
2022 - $300,000.00

TARGET AREA #2

1 Year Investment

July 1, 2022- June 30, 2023

Downtown

State Street

(River – 2nd St.)

$400 THOUSAND DOLLARS

2022 - $400,000.00

TARGET AREA #3

2 1/2 Year Investment

July 1, 2022- June 30, 2025

Lansingburgh

2nd Ave. (101st – 104th St.)

5th Ave. (101st – 104th St.)

$2.3 MILLION DOLLARS

2022 - $300,000.00

2023 - $1,000,000.00

2024 - $1,000,000.00

ONE YEAR ACTION PLAN

CDBG Funds - $1,829,201

Planning & Administration

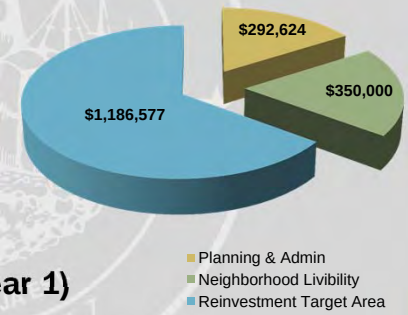
- CDBG Administration – $292,624

Neighborhood Livability

- Code Enforcement – $275,000
- Parks & Recreation – $75,000

Reinvestment Target Area (Year 1)

- Little Italy / South Central – $1,186,577



ONE YEAR ACTION PLAN

HOME Funds - $447,081

Planning & Administration

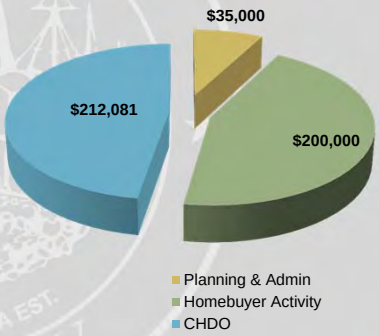
- HOME Administration – $35,000

Homebuyer Activity

- Homebuyer's Incentive Program– $200,000

CHDO

- CHDO Housing Project Rehab/New Construction – $212,081



ONE YEAR ACTION PLAN

ESG Funds - $156,568

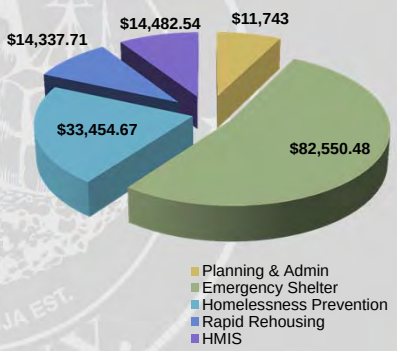
Planning & Administration
- CARES of NY, INC.

Emergency Shelter
- Unity House / Joseph's House

Homelessness Prevention
- Unity House / TAUM / YWCA / Roarke Center

Rapid Rehousing
- TAUM

HMIS
- CARES of NY, INC.



PROPOSED ACTIVITIES

Infrastructure Improvements:
- ✓ Street Improvements (Paving)
- ✓ Sidewalks & Curbing
- ✓ Street Lighting
- ✓ Water & Sewer Improvements
- ✓ Catch Basin Improvements
- ✓ Handicap Access Improvements
- ✓ Street Trees

Code Enforcement:
- ✓ General Code Enforcement Activities
- ✓ Targeted Code Enforcement (NICE)

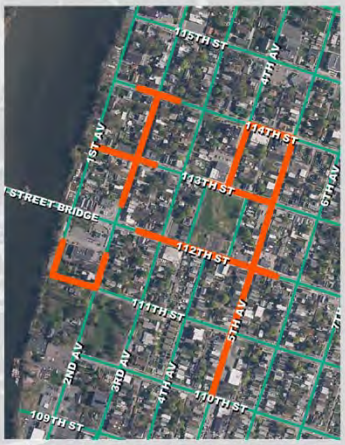
Housing:
- ✓ Homeownership Down payment Grants
- ✓ Homeowner Housing Rehabilitation Grant
- ✓ New Construction
- ✓ Property Acquisition
- ✓ Vacant Building Demolition
- ✓ Vacant Building Stablization

Parks & Recreation:
- ✓ New Playground Equipment
- ✓ Park Improvements

Prior Reinvestment Areas

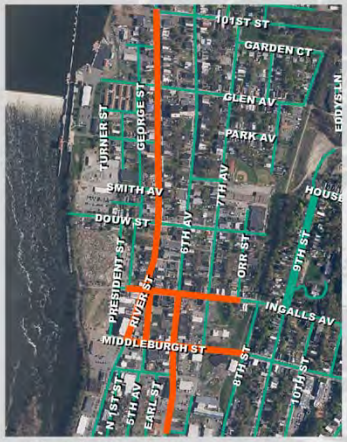
South Troy *(FY 2017-2019)*

Legend
- Street Paving, Sidewalks & Lighting Improvements
- Street Paving Only



Lansingburgh *(FY 2015-2017)*

Prior Reinvestment Areas



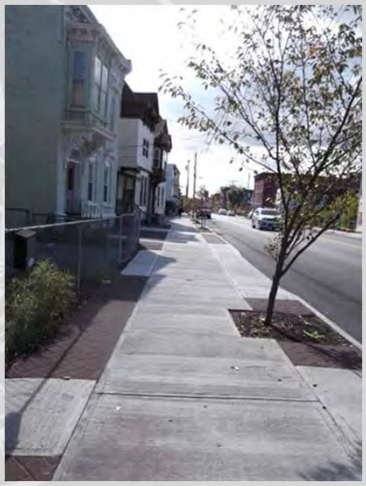
North Central *(FY 2012-2014)*

Legend
- Street Paving, Sidewalks & Lighting Improvements
- Street Paving Only

South Troy *(FY 2010-2012)*

OTHER INVESTMENT IN TARGET AREAS

- **Troy Housing Authority**
- **Habitat for Humanity**
- **Troy Community Land Bank**
- **CDTA -** Capital District Transportation Authority
- **TRIP -** Troy Rehabilitation and Improvement Program
- **ONE TROY –** Empire State Poverty Reduction Initiative



TROY HOUSING AUTHORITY

- **Revitalization of the Martin Luther King Apartments**
  - ✓ Demo and remodel of the current buildings
  - ✓ Townhouse style
  - ✓ Reducing units at that location
- **Redevelopment of Taylor Apartments**
- **Developing Units in the North Central Neighborhood**
  - ✓ De-densification of apartment complexes
- **Development of Diverse Housing Opportunities**

TROY HOUSING AUTHORITY

"Martin Luther King Apartments"

Old Building Style

New Building Style

Redevelopment of Townhome Style Apartments

TROY HOUSING AUTHORITY

"John P. Taylor Apartments"

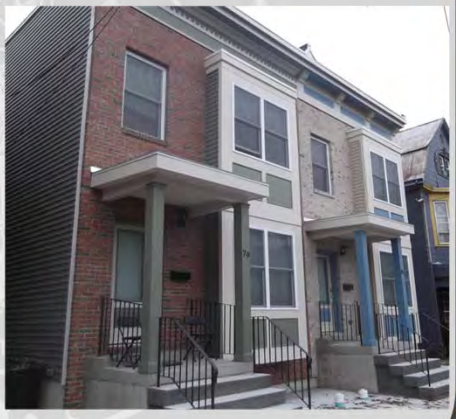
Potential Redevelopment of the Taylor Apartments site

HABITAT FOR HUMANITY

- **Develops Affordable Housing in the Capital District**
  - ✓ New Construction and Rehabilitation
  - ✓ Owner Occupied
- **CHDO Partner for the City of Troy**
  - ✓ Community Housing Development Organization
- **Leverages State and Local Matching Funds**
  - ✓ State Grants, Bank / Private Funding and gift-in-kind donations
- **Built or Rehabilitated 21 Homes in Troy** (since 7/1/2010)
  - ✓ HOME Funded

HABITAT FOR HUMANITY

"Habitat 5th Avenue Project"



Rehabilitation and New Construction on 5th Avenue

HABITAT FOR HUMANITY

"Fox Hollow Project"

New Construction on Burden Avenue and Cross Street

TROY COMMUNITY LAND BANK

- **Development of Affordable Housing**
  - ✓ Co-Development of housing with the City of Troy and Habitat for Humanity
- **Leverages state and local matching funds**
  - ✓ State Grants, Bank / Private Funding
- **Target Area in North Central Troy**
  - ✓ Ingalls Avenue to Grace Court, from the River to the Uncle Sam Bikeway
- **Potential Co-Development with CDTA** (BRT Station)

TROY COMMUNITY LAND BANK

"Target Area / Development"

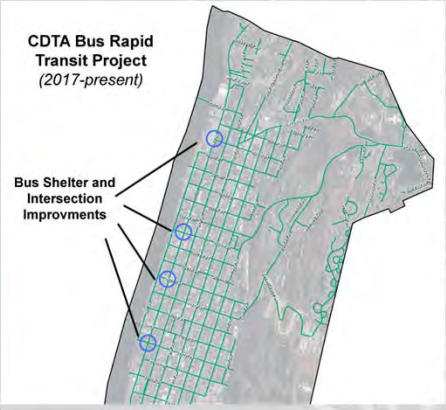
Redeveloping vacant, abandoned and under-utilized properties

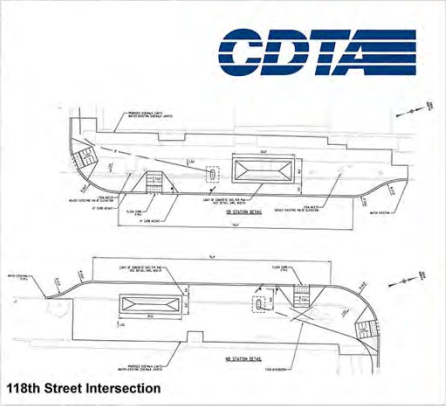
CDTA

- **Projects Currently in Planning / Development**
  - ✓ River Corridor Bus Rapid Transit Station and Traffic Signal Improvements
  - ✓ Covers the BRT Line in Troy, Waterford and Albany
  - ✓ Work may include new sidewalks, bump outs, new or expanded bus shelters, curb ramps, crosswalks, pedestrian signals and queue jumpers
- **2017 - Phase 1 work in Troy**
  - ✓ Intersections at 102nd St. and US-4, 115th St. and US-4 & 124th St. and US-4
- **2019 - Phase 2 work in Troy** (under construction now)
  - ✓ Corner of 3rd and Congress St., 4th and Congress St.
  - ✓ Intersection at 111th St. and US-4, 118th St. and US-4
  - ✓ Queue Jumper to be Installed at intersection of 4th and Federal St. *(2020)*

CDTA

"BRT Station and Signal Improvement "





New sidewalks, crosswalks and bus shelters

Troy Rehabilitation & Improvement Program

- **Development and Management of Affordable Housing**
  - ✓ Management of 270 Residential Units
  - ✓ Mostly in the Hillside North Neighborhood (8th, 9th and 10th Streets)
- **Projects Currently in Planning / Development**
  - ✓ "Hillside North SRDI" - 10 New Construction Units (2019 and early 2020)
  - ✓ "Hillside Views" - 52 New Construction Units (2021 and early 2022)
  - ✓ "Hillside Redevelopment" – Rehabilitation of 24 Units (2021)
- **City of Troy's Homebuyers Incentive Program** (HIP)
  - ✓ Administers HIP Program
  - ✓ Provides Homebuyers Orientation and Education Courses
  - ✓ Assisted 80 First Time Home Buyers from 2010 to current

Troy Rehabilitation & Improvement Program

"Hillside North Neighborhood"

New Construction and Rehabilitation of 86 Units of Affordable Housing

ONE TROY

- **Empire State Poverty Reduction Initiative Grant**
  - ✓ $1.5 Million Dollar Grant from the State
  - ✓ Administered by the Commission on Economic Opportunity (CEO)
  - ✓ Partnering with local Nonprofit Agencies
- **Target Area in North Central / Hillside Neighborhood**
  - ✓ Hoosick St. to Ingalls Ave., from the River to 10th St.
- **Areas of Investment**
  - ✓ Youth, Community Revitalization, Safety, Housing, Workforce Development

ONE TROY

"Building Our City Together"

Community Partners

- ✓ City of Troy
- ✓ CEO
- ✓ TRIP
- ✓ Capital Roots
- ✓ Troy Drug Free Community Coalition
- ✓ Unity House
- ✓ Capital Car Share
- ✓ Employer Resource Network
- ✓ TAP
- ✓ Collective effort
- ✓ Boys & Girls Clubs of the Capital Area
- ✓ ARK, Inc.
- ✓ Troy L.O.O.K.
- ✓ 518 Positive Reinforcement
- ✓ Arts Center of the Capital Region

Working to reduce poverty in North Central and Hillside Communities

CONSOLIDATED PLAN PROCESS

- ❑ Draft of the 5 Year Consolidated Plan will be submitted to City Council approximately March, 2020.
- ❑ A Public hearing will be held by the Housing & Community Development Department and then One by City Council on the Final 5 Year Consolidated Plan and the One Year Action Plan approximately April 2020.
- ❑ Final draft of the 5 year Consolidated Plan and One Year Action Plan submitted to the City Council for final approval on May 7, 2020.
- ❑ Submitted to HUD by May 15, 2020.

CITIZEN PARTICIPATION

October 24, 2019
Italian Community Center
1450 5th Avenue
6:00 - 8:00 p.m.

October 29, 2019
Lansingburgh B&G Club
501 4th Avenue
6:00 – 8:00 p.m.

November 12, 2019
Troy City Hall
433 River Street
6:00 – 8:00 p.m.

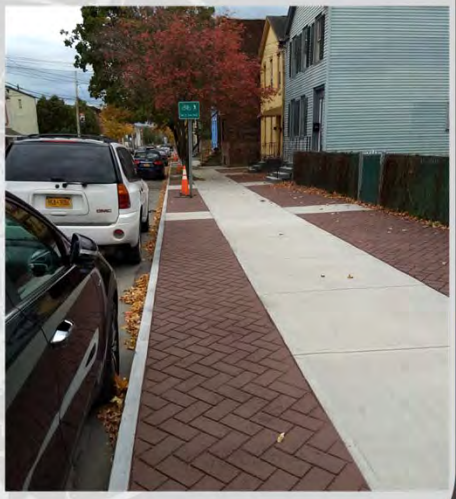
November 14, 2019
Arnold E Fallon Community Center
102 W. Glen Ave
6:00 – 8:00 p.m.

March 4, 2020
Troy City Council / Troy City Hall
433 River Street
6:00 – 8:00 p.m.

April 16, 2020
Troy City Hall
433 River Street
6:00 – 8:00 p.m.
Final 5 Year & Annual Action Plan

TARGET AREA SUCCESSES

South Troy Target Area



Under Construction – South Troy Target Area (1st Street)

South Troy Target Area

Before / Current – Park at 2nd & Jackson Streets *(Under Construction)*

North Central Target Area

5th Avenue / River Street Intersection - Google Earth Image

Lansingburgh Target Area

5th Avenue between 112th and 113th Streets - Google Earth Image

"The Phoenix House"

Complete rebuild of a vacant building that was damaged by fire in the 90's

COMMENTS