

**TROY CITY COUNCIL  
SPECIAL MEETING AGENDA  
OCTOBER 10, 2023  
5:30 P.M.**

Pledge of Allegiance  
Roll Call  
Public Forum\*

**RESOLUTIONS**

99. Resolution Acknowledging Receipt Of The Mayor's 2024 Recommended City Budget And Setting The Dates For The Public Hearings On The Proposed Budget's Estimates For 2024 (Council President Mantello) \*\*To Be Added Via Unanimous Consent

These meetings will be live-streamed on the City Council's [YouTube channel](#).

All meetings will begin with a preliminary hearing where residents may ask questions regarding the budget pertaining to that committee. Answers are to be provided by the Mayor and/or department head. Should the Mayor or department head be unable to provide an answer at the meeting, one will be provided in writing and will be available from the City Clerk's office or at <http://www.troyny.gov/departments/finance/budget/>.

**RESOLUTION ACKNOWLEDGING RECEIPT OF THE MAYOR'S 2024 RECOMMENDED CITY BUDGET AND SETTING THE DATES FOR THE PUBLIC HEARINGS ON THE PROPOSED BUDGET'S ESTIMATES FOR 2024**

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**WHEREAS**, pursuant to §C-47 (E)(1) of the Troy City Charter, the Mayor shall file the Mayor's 2024 Budget Message and Recommended 2024 Budget for the City of Troy with the Troy City Clerk no later than October 10, 2023; and

**WHEREAS**, pursuant §C-47 (F) of the Charter, the City Council shall meet in special session no later than October 15, 2023, to refer the recommended budget to the City Council's Finance Committee, which shall in turn refer the budget recommendations for City Departments to the appropriate standing committees of the City Council to hold preliminary public hearings regarding the portion of the recommended 2024 City Budget applicable to the respective standing committees; and

**WHEREAS**, pursuant to §C-47 (H) (1) of the Charter, following the preliminary public hearings held by the Finance Committee and the other standing committees, the various committees shall issue reports of their respective hearings to the City Clerk no later than November 15, 2023; and

**WHEREAS**, pursuant §C-47 (I) of the Charter, after the Council committees file their reports with the Clerk, the Mayor, the Budget Officer, and the City Council shall convene to review suggested changes to the recommended 2024 City Budget; and

**WHEREAS**, pursuant to §C-47 (J) of the Charter, subsequent to the above meeting, the City Council or the standing Finance Committee shall meet and hold a final public hearing on the budget estimates contained in the proposed 2024 City Budget; and

**WHEREAS**, pursuant to §C-47 (K) of the Charter, after the final public hearing, the City Council shall hold a special meeting on or before December 1, 2023, or December 2, 2023, if December 1 falls on a Sunday, for the purpose of a passing a resolution to adopt the recommended 2024 City Budget, or to amend and adopt the 2024 recommended City Budget as amended, and to submit the same to the Mayor for approval.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council acknowledges the filing and receipt of the Mayor's 2024 Budget Message and recommended 2024 City Budget; and

**BE IT FURTHER RESOLVED**, that the City Council shall hold a special meeting on Tuesday, October 10, 2023, at 5:30 p.m., to consider the recommended 2024 City Budget and to refer the recommended budget to the Finance Committee, which shall in turn refer the budget recommendations for the City Departments to the appropriate standing committees of the City Council; and

**BE IT FURTHER RESOLVED**, that the standing committees of the City Council shall meet to conduct preliminary public hearings regarding those parts of the recommended 2024 City Budget applicable to the respective committees in accordance with the following schedule:

- Finance – Thursday, October 12, 2023, at 5:30 p.m.
- Science and Technology – Tuesday, October 17, 2023, at 6:00 p.m.
- Planning – Tuesday, October 17, 2023, at 6:30 p.m.

- Public Utilities – Tuesday, October 17, 2023, at 7:00 p.m.
- Law Committee – Thursday, October 19, 2023, at 5:30 p.m.
- 2024 Capital Plan - Thursday, October 19, 2023, at 5:45 p.m.
- Public Safety – Wednesday, October 25, 2023, at 5:30 p.m.
- General Services – Thursday, October 26, 2023, at 6:00 p.m.
- General Services (Sanitation) – Monday, November 13, 2023, at 5:30 p.m.; and

**BE IT FURTHER RESOLVED**, that the above standing committees will issue and file their reports on the preliminary public hearings with the City Clerk on or before Wednesday, November 15, 2023; and

**BE IT FURTHER RESOLVED**, that the Mayor, the Budget Officer, and the City Council will meet on Monday, November 20, 2023, at 5:30 p.m., for a public budget meeting to review suggested changes to the recommended 2024 City Budget; and

**BE IT FURTHER RESOLVED**, that the City Council shall hold a final public hearing on the 2024 City Budget, including the Capital Budget, on Monday, November 27, 2023, at 5:30 p.m.; and

**BE IT FURTHER RESOLVED**, that the City Council shall hold a special meeting to adopt the recommended 2024 City Budget or the recommended 2024 City Budget as amended on Thursday, November 30, 2023, at 6:00 p.m.

Approved as to form, \_\_\_\_\_, 2023

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Richard T. Morrissey, Corporation Counsel

**TROY CITY COUNCIL  
FINANCE MEETING AGENDA  
OCTOBER 10<sup>th</sup>, 2023  
5:35 P.M.**

Pledge of Allegiance  
Roll Call

Committee Refers 2024 Budget Recommendations To The Appropriate Standing Committees



## **PUBLIC NOTICE**

Per Section C-47 (F) of the City Charter, there will be a Special meeting of the City Council on Tuesday, October 10, 2023 at 5:30 p.m. to receive the Mayor's Proposed 2024 Budget and set the budget hearing dates. There will be a meeting of the City Council Finance Committee at 5:35 p.m. to refer the budget recommendations to the appropriate standing committees

The City Council will be conducting this meeting in-person and the meeting will be live-streamed on the City Council's [YouTube channel](#).

Maria DeBonis  
City Clerk  
October 3, 2023



## PUBLIC NOTICE

PLEASE TAKE NOTICE of the following schedule of Troy City Council standing committee meetings for the Proposed 2024 Budget. These meetings will be live-streamed on the City Council's [YouTube channel](#).

All meetings will begin with a preliminary hearing where residents may ask questions regarding the budget pertaining to that committee. Answers are to be provided by the Mayor and/or department head. Should the Mayor or department head be unable to provide an answer at the meeting, one will be provided in writing and will be available from the City Clerk's office or at <http://www.troyny.gov/departments/finance/budget/>.

### **Tuesday, October 10, 2023**

5:30 pm Special Meeting (Council officially considers the budget and schedules the budget committee meetings/hearing dates)

5:35 pm Finance Meeting

-Finance committee refers budget recommendations to the appropriate standing committees

### **Thursday, October 12, 2023**

5:30 pm Finance

- Mayor's Office
- Comptroller's Office (Administration, Assessments, Cash Receipts, Contracts & Procurement, Personnel)
- Vital Statistics
- City Clerk
- City Council
- City Auditor

### **Tuesday, October 17, 2023**

6:00 pm SCIENCE AND TECHNOLOGY

- Information Systems

6:30 pm PLANNING

- Planning and Community Development

7:00 pm PUBLIC UTILITIES

- Water
- Sewer

**Thursday, October 19, 2023**

5:30 pm LAW

- Corporation Counsel

5:45 pm 2024 Capital Plan

**Wednesday, October 25, 2023**

5:30 pm PUBLIC SAFETY

- Fire Department
- Police Department

**Thursday, October 26, 2023**

6:00 pm GENERAL SERVICES

- Code Enforcement
- Department of Public Works (City Services Administration, Central Garage, Facility Maintenance, and Traffic Control)
- Engineering
- Parks and Recreation
- Golf Course

**Monday, November 13, 2023**

5:30 pm General Services

- Residential Pick up and other Sanitation Services

**Wednesday, November 15, 2023**

Standing Committee Reports Due to the City Clerk

**Monday, November 20, 2023**

5:30 pm City Council & Mayor Public Budget Meeting

- Mayor, Budget Officer, and City Council convene to review suggested changes to the recommended budget.

**Monday, November 27, 2023**

5:30 pm Final Public Hearing including the Capital Budget

**Thursday, November 30, 2023**

6:00 pm Special Meeting to Adopt the Budget

Maria DeBonis  
City Clerk  
September 28, 2023