

**TROY CITY COUNCIL  
REGULAR MEETING AGENDA  
August 4<sup>th</sup>, 2022  
6:30 P.M.**

Pledge of Allegiance  
Roll Call  
Approval of Minutes  
Presentation of Agenda  
Good News  
Public Forum

**ORDINANCES**

32. Ordinance Amending The 2022 General Fund Budget (Council President Mantello) (At The Request Of The Administration)

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**\*PUBLIC FORUM**

**ORDINANCE AMENDING THE 2022 GENERAL FUND BUDGET**

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The City of Troy, convened in City Council, ordains as follows:

**Section 1.** The City of Troy 2022 budget is herein amended as set forth in Schedule A entitled:

**2022 Budget Amendment(s)– August 2022 City Council Meeting**

which is attached hereto and made a part hereof.

**Section 2.** This Ordinance will take effect immediately.

Approved as to form, \_\_\_\_\_, 2022

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Richard T. Morrissey, Corporation Counsel

**Memo In Support**

The reasons below are specific to the items as referenced on the Schedule A as justification for the budget transfer(s).

1. An increase in the appropriation within the vehicle expense account for the Fire Department as a result of increased costs to the department vehicles. This increase is being funded by reimbursement of EMS services that were provided to Rensselaer County.

# Schedule A

ORD32

## 2022 Budget Amendment(s) – August 2022 City Council Meeting

Department	Account No.	Description	Original Budget*	Change (+ / -)	Revised Budget
<b>General Fund</b>					
<b>Revenues</b>					
Miscellaneous	A.1000.2770.0000.0000	Other Revenue	0.00	60,000.00	60,000.00
<b>Total General Fund Revenue Increase</b>				<b>60,000.00</b>	
<b>Expenditures</b>					
Fire	A.3410.0304.0058.0000	Vehicle Expense - Repairs	120,000.00	60,000.00	180,000.00
<b>Total General Fund Budget Expenditure Increase</b>				<b>60,000.00</b>	
<b>Net Impact On General Fund</b>				<b>0.00</b>	

\* Or as previously amended